

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 31.03.2013)

Sl. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1	No. of sub-basin plans finalized at MDPU	Number		61		Phase-I & II 25 Nos Phase - III 30 Nos Phase - IV 6 Nos Total 61 Nos	
2	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number		61		61	
3	SRI Demonstrations	Hectare	7871	53811	54266	254406	The progress includes the impact area of 200639Ha.
4	Ayacut Area initiated for Modernization	Hectare	97000	494000	54400	641173	Phase-I&II: Bids for 119 packages finalized. Works in 119 packages completed. Phase-III: Bids for 136 packages finalised. Works awarded for 136 packages. Works in 35 packages are under progress and in 101packages works completed. Phase-IV: Bids for 69 packages finalised. Works in 61 packages are under progress. Works in 8 packages completed
5	Ayacut area modernized	Hectare	67000	670000 project area	55000	547273	This includes Ayacut of 3746 completed tanks and PAP canal lining works that are completed.
6	No. of Tanks rehabilitated	Number	750	5700	544	3746- completed 939 - ongoing	Rehabilitation works in the remaining tanks will be taken up shortly

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7	Additional WUAs created	Number Phase-I ,II & III	17	2361	-	2344	Elections held for I and II Sub Basins for 1324 WUAs for III - Phase 1020 WUAs
8	Micro Irrigation	Hectare	7207	32851	9001	31893	
9	Additional area under diversified crops (Horticulture & Agriculture)	Hectare	9304	99071	51791	258084	The Progress includes the Impact area of diversified crops like maize (73129Ha.) and Pulses (139461Ha.) along with Horticultural crops 45494 Ha.
10	Number of Farm ponds created	Number	138	2162	93	2138	
11	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I	9 Sub Basins	1. Joint walkthroughs = 755 Nos. 2. IAMWARM Meetings = 612 Nos. 3. District level Coordination Committee and Sub Committee Meetings =259 Nos.
					Phase - II	16 Sub Basins	
					Phase - III	30 Sub Basins	
					Phase - IV	6 Sub Basins	
					Total	61 Sub Basins	
12	Staff Trained - National	Number				4593	This includes procurement Training given by Mr. Raman, W.B, Consultant.
13	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers
14	Farmers/WUAs trained	Number				18610	This includes training to newly elected WUA Representatives
15	Staffing in MDPU	Number by post			fully staffed	fully staffed	
16	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.