

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 30.09.2010)

S. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1	No. of sub-basin plans finalized at MDPU	Number	30	ongoing	30	25 - completed(Phase-I&II) 30 - completed(Phase -III)	Cooum sub-basin plan being finalized by the Cooum Sub Basin Restoration Management (CSRM). Adayar (City area) and 3 alternate Sub Basins viz. (1) Cheyyar & Kiliyar, (2) Paralayar and (3) Kayalkudi Sub Basins action initiated for preparation of detailed Sub Basin plans (cleared in principle by MTR Mission)
2	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number	30	ongoing	30	55	
3	SRI Demonstrations	Hectare	5699	19420	7307	71367	The progress includes the impact area of 55998Ha.
4	Ayacut Area initiated for Modernization	Hectare	30000	170000	15000	351000	Phase-I&II Sub Basins: Tenders for 119 packages finalized. Works in 82 packages completed. Works in balance 37 packages are under progress. Phase – III Sub Basins: Administrative Sanction accorded for 99 packages. Bids invited for 99 packages. Works in 20 packages is under progress
5	Ayacut area modernized	Hectare	61700	308500 (50% of project area)	52400	310300	This includes Ayacut of 1836 completed tanks and PAP canal lining works that are completed.
6	No. of Tanks rehabilitated	Number	925	1925	133	1836 - completed 511 - ongoing	Rehabilitation works in all the remaining tanks are under progress

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7	Additional WUAs created	Number Phase-I &II	500	1500	5	2274	Elections held for I and II Sub Basins for 1261 WUAs for III - Phase 1013 WUAs
8	Micro Irrigation	Hectare	15223	19223	1963	7438	
9	Additional area under diversified crops (Horticulture & Agriculture)	Hectare	7327	50780	28010	181097	The Progress includes the Impact area of diversified crops like maize (88924 Ha.) and Pulses (71939 Ha.) along with Horticultural crops 20234 Ha.
10	Number of Farm ponds created	Number	377	1087		1087	
11	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I	9 Sub Basins	1. Joint walkthroughs = 664 Nos.
					Phase - II	16 Sub Basins	2. IAMWARM Meetings = 537 Nos.
					Phase - III	30 Sub Basins	3. District level Coordination Committee and Sub Committee Meetings =154 Nos.
					Total	55 Sub Basins	
12	Staff Trained -- National	Number				1800	This includes procurement Training given by Mr. Raman, W.B, Consultant.
13	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers
14	Farmers/WUAs trained	Number				16200	This includes training to newly elected WUA Representatives
15	Staffing in MDPU	Number by post			fully staffed	fully staffed	Almost the entire key staff 39 Nos earmarked have taken the position
16	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.