



Abstract

Horticulture - TN-IAMWARAM Project Implementation - Administrative and Financial sanction of Rs.5.00 Crores for Up-scaling of 400 Model Villages under IAMWARM Project - Orders - Issued.

AGRICULTURE (WD2) DEPARTMENT

G.O.(4D) No.16

Dated **01.10.2013**

திருவள்ளூர் ஆண்டு 2044 புரட்டாசி 15

Read:-

1. G.O.(Ms) No.56 P.W.(WR1) Dept., dated 23.04.2013.
2. The Project Director, Multi Disciplinary Project Unit No.MDPU/F155/EC/2013-2, dated 11.07.2013.
3. The Managing Director, TANHODA Letter No.EAP/7385/2013, dated 29.7.2013 and 8.8.2013

ORDER:

In the Government Order first read above orders have been issued as recommended by the Empowered Committee and accorded sanction for the following:

- a. Administrative Sanction for extension of the TN-IAMWARM Project Period from 1.4.2013 to 30.09.2014.
- b. Continuance of the 72 staff of Multi Disciplinary Project Unit upto 30.09.2014.
- c. Administrative sanction for a sum of Rs.2.00 Crores (Rupees two crores only) towards the operating cost of Multi Disciplinary Project Unit for the year 2013-14.

2. The Project Director, IAMWARM Project in his letter second read above has stated that the USP of the IAMWARM Project lies in its multisectoral, multi stake holder construct and it has been well established that gains in water productivity can only be achieved through converged action of all the 8 Departments wholistically at village level. Engineering this convergence, a model village program was piloted in the project. The World Bank Mission was impressed to witness in the Model Villages the impact of convergence of line department officials in improving project interventions due to change management initiative. In the recent Mission from 20th to 27th May 2013 the World Bank suggested

to upscale the number of model villages with strategic development plans in convergence along with increased capacity building activities of WUAs. Accordingly, a proposal for upscaling model villages has been prepared vide Concept Note and also NOC from World Bank has been obtained on 26.06.2013.

3. The Project Director, IAMWARM has also stated that funds are required to carryout the necessary activities in the Model Villages in a systematic manner and complete them within the project period ie.30.09.2014. The Project Director, has further stated that a sum of Rs.5.00 Crores is required for up-scaling of 400 Model Villages under IAMWARM Project which is one among the scheme mentioned in the concept note.

4. Based on the above concept note Director of Horticulture has sent a proposal for according administrative and financial sanction for a sum of Rs.5.00 Crores for up-scaling of 400 Model villages under IAMWARM during 2013-14. The Director of Horticulture has stated that under the above project, he has proposed to carry out the activities in a systematic manner.

6. The Director of Horticulture has therefore requested the Government to accord Administrative and Financial sanction for a sum of Rs.500 lakhs for upgrading of 400 model villages under IAMWARM Project during the year 2013-14.

7. The Government after careful examination accept the proposal of the Director of Horticulture and Plantation Crops and accord Administrative and Financial sanction for a sum of Rs.5.00 crores (Rupees five crores only) for up-scaling of 400 model villages under IAMWARM Project during the year 2013-14 as detailed in the Annexure to this order and as per the concept note of Project Director, IAMWARM Project.

8. The targets and activities planned in Model Villages with estimate cost are as shown in the Annexure-1 to this order. The District wise Model Villages are shown in the Annexure-III to this order.

9. The expenditure sanctioned in para 7 above shall be debited to the head of account as detailed in the Annexure-II.

10. Necessary additional funds will be provided in Revised Estimate/Final Modified Appropriation 2013-2014 Pending provision of such funds, the Director of Horticulture is authorized to draw the amount sanctioned in para 7 above. He is also requested to include this amount in the Revised Estimate/Final Modified Appropriation proposal for 2013-14 to be sent to Finance (Agri) Department.

11. The above expenditure shall be met out from the dollar Exchange rate savings of Rs.220 crores.

12. The Director of Horticulture and Plantation Crops is directed to maintain a register digitally showing that the procedure adopted is transparent, successful and provides more accountability so as to ensure that the subsidy amount is reached to the beneficiaries fully and with a view to know the number of beneficiaries with relevant details. He is also directed to send a monthly progress report in this regard regularly to Government without fail.

13. This order issues with the concurrence of Finance Department vide its U.O.No. 50628/Agri/2013, dated 28.09.2013 and ASL No.1395 (One thousand three hundred ninety five)

/BY ORDER OF THE GOVERNOR/

SANDEEP SAXENA
Agricultural Production Commissioner
and Principal Secretary to Government

To

The Director of Horticulture and Plantation Crops, Chennai - 5.

The Pay and Accounts officer (East), Chennai - 5.

The Treasury Officers Concerned.

The Principal Accountant General (A&E) Chennai - 18 / (by name)

The Accountant General (Audit - I), Chennai - 18./(by name)

✓ The Project Director IAMWARM, Public Works Department Complex, Multi-Disciplinary Project unit, Chennai - 5.

The Resident Audit Officer, O/o the Principal Accountant General (General and Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

copy to:-

The Public Works Department, / Finance(Agr., BG II) Department, Chennai-9.

The Director of Agriculture, Chennai-5.

The Director of Agriculture Marketing and Agri.Business, Chennai - 32.

The Registrar, Tamil Nadu Agricultural University, Coimbatore - 3.

The Private Secretary to Agriculture Production Commissioner

Principal Secretary to Government,

Agriculture(OP 3) Department, Chennai-9.

//FORWARDED BY ORDER//

Annexure-I

Sl.No.	Activities	Unit	Subsidy	Total cost in crores
1	Vegetables area expansion	2000 ha @ minimum 5 ha in each village	Rs. 15000/ha	3.000
2	Plastic trays to handle the vegetables	5 Nos. / ha 2000*5=10000	Rs.150 / tray (Rs.750 / ha)	0.150
3	Shade net with protrays to raise community nursery	55 nos. each 500 / sqmt (in selected 55 villages)	@ 300 / Sqmt 500*300*55	0.825
4	Pro trays for shade net units	300 nos. per unit 300*55=16500	Rs.15/per pro tray	0.025
5	Mulching the vegetable fields with plastic sheets	1142 ha	Rs.7000 / ha	0.800
6	IEC/CB	2000 ha	Rs. 1000 / ha	0.200
	Total			5.000

SANDEEP SAXENA
Agricultural Production Commissioner
and Principal Secretary to Government

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Annexure-II

SI.No.	District	No. of Model Villages
1	a. Coimbatore	25
	b. Thiruppur	15
2	Cuddalore	25
3	Dharmapuri	30
4	Dindigul	20
5	Kancheepuram	35
6	Krishnagiri	15
7	Madurai	20
8	Pudukottai	25
9	Trichy	10
10	Salem	20
11	Sivagangai	20
12	Tiruvallur	30
13	Theni	20
14	Vellore	25
15	Villupuram	30
16	Virudhunagar	20
17	Tiruppur	15
	Total	400

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Agricultural Production Commissioner
and Principal Secretary to Government.

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ANNEXURE-III

TN-IAMWARM PROJECT HORTICULTURE						
FINANCE - Head of Account wise details - Annexure II						
SI NO	Head of Account	District	0801 Advertise ment DPC- 2401-00- 119-PB- 0816	6900 Procu- re- ment of Agricultural inputs DPC- 2401-00-119- PB-6909	7200 Training 2401-00- 119-PB- 7202	Total
1	2401-00-Crop Husbandary-119- Horticulture and Vegetable Crops- PB-Improved Horticulture in Tank irrigation under TN IAMWARM Project.(DPC 2401 00 119 PB 0003)	Cuddalore	62500	2992850	62500	3117850
2		Dharmapuri	75000	3660550	75000	3810550
3		Dindigul	50000	2564050	50000	2664050
4		Kancheepuram	87500	4089300	87500	4264300
5		Krishnagiri	37500	1770850	37500	1845850
6		Madurai	50000	2564050	50000	2664050
7		Pudukottai	62500	2852800	62500	2977800
8		Salem	50000	2459050	50000	2559050
9		Sivagangai	50000	2459050	50000	2559050
10		Tiruvallur	75000	3456550	75000	3606550
11		Theni	50000	2389050	50000	2489050
12		Trichy	25000	1376700	25000	1426700
13		Vellore	62500	2852800	62500	2977800
14		Villupuram	75000	3541100	75000	3691100
15		Virudhunagar	50000	2164400	50000	2164400
16		Thiruppur	37500	1770850	37500	1845850
PB Total (A)			900000	42964000	900000	44764000
	2401-00-Crop Husbandary-119- Horticulture and Vegetable Crops-PC- Improved Horticulture in Non- Tank irrigation under TN IAMWARM Project.(DPC 2401 00 119 PC 0001)	District	0801 Advertise ment DPC 2401-00- 119-PC- 0814	6900 Procu- re- ment of Agricultural inputs DPC 2401- 00-119-PC- 6907	7200 Training DPC 2401-00- 119-PC- 7200	Total
17		Coimbatore	62500	3146750	62500	3271750
18		Thiruppur	37500	1889250	37500	1964250
PC Total (B)			100000	5036000	100000	5236000
Grand Total (A)+(B)			1000000	48000000	1000000	50000000

SANDEEP SAXENA
Agricultural Production Commissioner
and Principal Secretary to Government.

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 03/10/2013
SECTION OFFICER

 3/10/13