



GOVERNMENT OF TAMILNADU

**PUBLIC WORKS DEPARTMENT
WATER RESOURCES ORGANISATION**

KAYALKUDIYAR SUB BASIN

VAIPPAR BASIN

MADURAI REGION

TN IAM WARM PROJECT

DETAILED PROJECT REPORT FOR LEFT OUT WORKS

Package Details

Package – I

Sl.No.	Name of Tank / Anicut	Amount in Lakhs
1.	Rehabilitation of leftout works for Non System Tanks, in Kayalkudiyar Sub basin in Srivilliputtur & Sivakasi Taluk Of Virudhunagar District.	70.73
2.	Provision for labour welfare fund (0.30%)	0.21
3.	Provision for PS charges, contingencies, Advertisement charges, Documentation charges, Name boards, Photo graphic charges @ 2.50%	1.77
	Total	72.71

ABSTRACT

PACKAGE – I

<i>Sl.No.</i>	<i>Name of Tanks & Anicuts</i>	<i>Amount Rs in Lakhs</i>
	<u>Tanks</u>	
1	Gopalamudram tank	37.94
2	Nathikudi Sevalkulam Tank	24.05
3	Vadakarai Tank	2.25
4	Pillayarkulam Tank	6.49
	<u>L.S Provision</u>	
a.	Provision for labour welfare fund (0.30%)	0.21
b.	Provision for PS charges, contingencies, Advertisement charges, Documentation charges, Name boards, Photographic charges @ 2.50%	1.77
	<i>Total</i>	<i>72.71</i>

B.WRO COST TABLE

SI.No	Description of work	Quantity	Amount in Lakhs	Remarks
<u>A.Tank component</u>				
I	Tank Bund Improvements			
a)	Earth work for Bund	4250m	41.91	
b)	Retaining wall	--	--	
II	Improvement of Sluice			
a)	Reconstruction	1No.	8.83	
b)	Repair	--	--	
III	Improvement of Weir			
a)	Repair	3 Nos	7.03	
IV)	Improvement of Field channel	300m	12.96	
V	Anicut Improvements			
a)	Repair	-	-	
	Sub Total		70.73	
	<u>LS Provisions</u>			
	Provision for labour welfare fund (0.30%)	0.30%	0.21	
	Provision for PS charges, contingencies, Advertisement charges, Documentation charges, Name boards, Photo graphic charges @ 2.50%	2.50%	1.77	
	Total		72.71	

- 1) Tank component : **72.71Lakhs**
2) Non-Tank component : Nil
3) Environment cell : Nil

Total : 72.71Lakhs

- 1) Certified that the Panchayat union Tanks are not Considered in this Project.
2) Certified that the components of works in the tanks which were executed under various schemes (Namely WRCP 1,NABARD PART-II etc.,) since 2005.were not proposed in this project

1. WRO COST TABLE (PHYSICAL AND FINANCIAL PROGRAM)

Sl. No.	Component	I Year		II Year		Qty	Amount in Lakhs	
		Qty	Amount in Lakhs	Qty	Amount in Lakhs			
A. Tank Bund Component								
I	Tank Bund Improvements							
	a	Earthwork for Bund	2500M	25.15	1750M	16.76	4250M	41.91
	b	Retaining wall	--	--	--	--	--	--
II	Improvement of sluices							
1		Reconstruction	1 No.	8.83			1 No.	8.83
2		Repair	--	--	--	--	--	--
III	Improvement of Weir							
1		Reconstruction	--	---	--	---	---	---
2		Repair	2 Nos	4.20	1 No	2.83	3 Nos	7.03
IV	Improvement of Field channel							
1			180M	7.78	120M	5.18	300M	12.96
V	Anicut Improvements							
1		Repair	-	-	-	-	-	-
VI	L.S.Provision							
			--	1.27	--	0.71	--	1.98
		TOTAL		47.23		25.48		72.71